

Board of Trustees - Unaudited Financial Statement for Financial Year 2024 (Jan-Dec)

Revenues	
Life Membership from EC	\$ 2,500.00
Interest Income & other refunds	\$ 15.44
Total Revenue	\$ 2,515.44

Expenses	
Legal Fee	\$ (2,757.50)
Life Membership Dividend (2024) - To EC Account	\$ (2,212.50)
Reimbursement Electionbuddy Purchase (Second Election)	\$ (24.99)
Insurance Expenses	\$ -
Total Revenue	\$ (4,994.99)

Summary	
Change in Net Assets	\$ (2,479.55)
Net Assets at the beginning of 2024	\$ 31,929.83
Total Revenue	\$ 29,450.28

Board of Trustees Office Bearers (For Year 2024)	
Chair	Vijay Selvaraj
Secretary	Siva Prasath
Treasurer	Baskar Chinnusamy
Member at Large	Suresh Paramasivam
Member at Large	

Executive Committee - Unaudited Financial Statement for Financial Year 2024 (Jan-Dec)

Revenues	
TAGDV Event Ticket Sales	\$ 56,802.00
TAGDV Life Member, Annual Membership Fees-General Body, PMTS, DTP, E	\$ 17,046.18
TAGDV Advertisement Income,Event, Annual sponsor, Event Table, Website	\$ 7,100.00
Donation - General, Thirukkural Competition, Literary Event, Corporate mat	\$ 446.00
Life Membership 2024 - Transfer from Trust Account	\$ 2,212.50
TVA Exam Fees Collected	\$ 2,570.00
TAGDV 2024 Calendar Income	\$ 900.00
Returns/Refund	\$ 459.07
Total Revenue	\$ 87,535.75

Expenses	
TAGDV 2024 Calendar Expense	\$ (1,349.56)
TVA Exam Fees Paid	\$ (1,922.85)
TAGDV Adminstration-Website, Domain, Mailbox, Insurance, Emails	\$ (1,923.75)
TAGDV Events-Others-Prize Distribution, Trophies, Certificates, Momentos	\$ (8,270.57)
TAGDV Events-Rental-Auditorium, Decorations, Audio Visual, Reimburseme	\$ (18,653.28)
TAGDV Events-Artist, Guests Event Payments, Lodging, Transportation, Logi	\$ (22,496.96)
TAGDV Events-Food, Cutlery and related Expenses	\$ (34,344.64)
Total Revenue	\$ (88,961.61)

Summary	
Change in Net Assets	\$ (1,425.86)
Net Assets at the beginning of 2024	\$ 29,180.65
Net Assets at the end of 2024	\$ 27,754.79



Previous Page Contd...

Executive Committee Office Bearers (For Year 2024)	
President	Bharathi Ponnappan
Vice-President	Gobi Kathirvel
Secretary	Vani Lalmohan
Treasurer	Ravichandran Raju
Member at Large	Bhuvaneshwari Natarajan Gunasekaran
	Karthik Sundaram
	Periyasamy Kanagaraj
	Thamilinian S K
	Vasudevan Varadharajan

Plymouth Meeting Tamil School - Unaudited Financial Statement for Financial Year 2024 (Jan-Dec)

Revenues	
Students registration and fee	\$ 15,620.00
Interest Income & other refunds	\$ 1.57
Total Revenue	\$ 15,621.57

Expenses	
Rent	\$ (7,760.98)
Food & Snacks	\$ (2,505.86)
Books & School supplies	\$ (2,398.86)
Gifts, Prizes, Trophies & Annual Day Expenses	\$ (3,865.04)
Printing, Copying, Stationeries & Shipping	\$ (493.09)
Reimbursements	\$ (1,199.33)
TAGDV Membership Fees	\$ (1,485.00)
Bank Fees	\$ (16.50)
Total Revenue	\$ (19,724.66)

Summary	
Change in Net Assets	\$ (4,103.09)
Net Assets at the beginning of 2024	\$ 53,135.02
Net Assets at the end of 2024	\$ 49,031.93

Plymouth Meeting Tamil School - Core Committee (At End of Year 2024)	
Chief Coordinator	Sasikala Aarumugam
Deputy Coordinator	Abirami Mahendran
Treasurer	Anuradha Rajendiran

Delaware Tamil Palli - Unaudited Financial Statement for Financial Year 2024 (Jan-Dec)

Revenues	
Students DTP registration and fee	\$ 18,347.95
DTP Annual Day Event Fee	\$ 1,025.00
Donation	\$ 150.00
Returns of school supplies	\$ 3.00
Total Revenue	\$ 19,525.95

Expenses	
Gifts, Prizes, Trophies & Annual Day Expenses	\$ (9,076.36)
Food & Snacks	\$ (7,344.42)
Books & School supplies	\$ (3,890.25)
School Rental	\$ (3,375.00)
TAGDV Membership Fees	\$ (2,095.00)
Transfer to MTP	\$ (800.00)
Food & Snacks - Parents Meeting	\$ (585.00)
Teachers Appreciation lunch	\$ (360.00)
Printing, Copying, Stationeries & Shipping	\$ (256.02)
Open House kids snacks	\$ (52.37)
Total Revenue	\$ (27,834.42)

Summary	
Change in Net Assets	\$ (8,308.47)
Net Assets at the beginning of 2024	\$ 29,966.56
Net Assets at the end of 2024	\$ 21,658.09

Delaware Tamil Palli - Core Committee (At End of Year 2024)	
Chief Coordinator	Sivakumar Valagurusamy
Deputy Coordinator	Bhuvana Mounagurusamy
Treasurer	Venkatesh Subramani

Exton Tamil Palli - Unaudited Financial Statement for Financial Year 2024 (Jan-Dec)

Revenues	
Students registration fee	\$ 80,639.60
Registration Fee in PayPal	\$ 7,675.72
Returns of annual day and other supplies	\$ 379.11
Total Revenue	\$ 88,694.43

Expenses	
Annual Day	\$ (17,763.36)
ATA Books	\$ (14,708.25)
School Rent	\$ (7,785.00)
TAGDV Membership Fee	\$ (7,475.00)
Security Service	\$ (5,693.78)
Kids Snacks	\$ (4,674.40)
Teachers / Volunteers snack	\$ (3,944.72)
School Supplies	\$ (2,208.93)
Teachers Appreciation Lunch	\$ (1,300.00)
Check Return	\$ (680.00)
Culturals Practice - Library Hall Booking	\$ (670.00)
ATA Kids Course Completion Certificates Print	\$ (499.48)
Kids Tamil Enrichment Programs	\$ (463.12)
Miscellaneous	\$ (399.25)
Total Revenue	\$ (68,265.29)

Summary	
Change in Net Assets	\$ 20,429.14
Net Assets at the beginning of 2024	\$ 81,863.45
Net Assets at the end of 2024	\$ 102,292.59



Previous Page Contd...

Exton Tamil Palli - Core Committee (At End of Year 2024)	
Chief Coordinator	Mathumitha Balu
Deputy Coordinator	Swathika Jeyapradaban
Treasurer	Udhayarajan Angappan

Middletown Tamil Palli - Unaudited Financial Statement for Financial Year 2024 (Jan-Dec)

Revenues	
Students registration and fee	\$ 9,875.00
Delaware Tamil Palli seed money (EC approved)	\$ 800.00
Returns of Student Trophies/medals	\$ 29.99
Total Revenue	\$ 10,704.99

Expenses	
Annual day event - Student Trophies, medals & certificates	\$ (408.52)
School graduation event food	\$ (969.94)
School district - School facility rental (2024-25)	\$ (958.72)
ATA Book order	\$ (2,219.80)
TAGDV membership fees	\$ (1,635.00)
Food & Snacks for Students, Teachers Volunteers	\$ (131.94)
School custodian - gift card	\$ (80.00)
Total Revenue	\$ (6,403.92)

Summary	
Change in Net Assets	\$ 4,301.07
Net Assets at the beginning of 2024	\$ 938.42
Net Assets at the end of 2024	\$ 5,239.49

Middletown Tamil Palli - Core Committee (At End of Year 2024)	
Chief Coordinator	Shanmuga Karthikeyan
Deputy Coordinator	Praveen Ponnusamy
Treasurer	Manicka Prakash

Tamil School Board - Unaudited Financial Statement for Financial Year 2024 (Jan-Dec)

Revenues	
Interest	\$ 5.97
Total Revenue	\$ 5.97

Expenses	
Teachers Workshop	\$ (750.00)
Teachers Workshop-Reimbursement	\$ (750.18)
Total Revenue	\$ (1,500.18)

Summary	
Change in Net Assets	\$ (1,494.21)
Net Assets at the beginning of 2024	\$ 12,731.67
Net Assets at the end of 2024	\$ 11,237.46

School Board Office Bearers (For Year 2024)	
Chair	Prabhavathy Ayyamuthu
Secretary	Senthilkumar SK
Treasurer	Govindasamy Venkatasubramanian