



Board of Trustees - Unaudited Financial Statement for Financial Year 2023 (Jan-Dec)

Revenues	
Life Membership from EC	\$ 2,250.00
Interest Income & other refunds	\$ 17.39
Total Revenue	\$ 2,267.39

Expenses	
Legal Fee	\$ (1,700.00)
Life Membership Dividend (2023) - To EC Account	\$ (1,800.00)
Reimbursement Electionbuddy Purchase (Second Election)	\$ (299.00)
Insurance Expenses	\$ (808.00)
Total Revenue	\$ (4,607.00)

Summary	
Change in Net Assets	\$ (2,339.61)
Net Assets at the beginning of 2023	\$ 34,269.44
Total Revenue	\$ 31,929.83

Board of Trustees Office Bearers (For Year 2023)	
Chair	Venkatesan Renganathan
Secretary	Arvind Aravindhan
Treasurer	VelankanniRaj Mahimairaj
Member at Large	Gynanasabai Muthupalaniappan
Member at Large	Baranidharan Radhakrishnan



Executive Committee - Unaudited Financial Statement for Financial Year 2023 (Jan-Dec)

Revenues	
TAGDV Event Ticket Sales	\$ 30,161.45
TAGDV Life Member, Annual Membership Fees-General Body, PMTS, DTP, ET	\$ 18,510.89
TAGDV Advertisement Income,Event, Annual sponsor, Event Table, Website	\$ 3,139.06
Donation - General, Thirukkural Competition, Literary Event, Corporate matc	\$ 2,072.00
Life Membership 2022 - Transfer from Trust Account	\$ 1,800.00
TAGDV 2023 Calendar Income	\$ 1,500.00
Jasmine Flowers Sales	\$ 955.00
TAGDV 2024 Calendar Income	\$ 300.00
TAGDV Website-Domain, Hosting, Storage, Emails, Start Meeting - Refund	\$ 25.00
Total Revenue	\$ 58,463.40

Expenses	
DTP School Account Opening - Intial Deposit	\$ (25.00)
TAGDV Laptop AnitiVirus Purchase	\$ (63.59)
Bank Wire Transfer Charges	\$ (124.89)
TAGDV Event - Gratuity in Event Miscellaneous	\$ (200.00)
Election Buddy Purchase	\$ (299.00)
TAGDV FETNA Renwal	\$ (300.00)
TAGDV Event Security Service	\$ (640.00)
Jasmine Flowers Pruchase	\$ (755.02)
TAGDV Website-Domain, Hosting, Storage, Emails, Maintenance	\$ (864.88)
TAGDV Lifemembership fees Transfer to Board for 2021	\$ (1,000.00)
TAGDV Lifemembership fees Transfer to Board for 2022	\$ (1,250.00)
TAGDV 2023 - Calendar Printing Charges	\$ (1,267.41)
TAGDV Events Competitions- Prizes, Plaques, Certificate Printing & Trophies	\$ (3,911.45)
TAGDV Events-Rental-Auditorium Prize Distribution, Audio Visual, Decoratio	\$ (12,747.10)
TAGDV Events Artist-Guests Event Payments, Lodging, Transportation, Logis	\$ (18,888.71)
TAGDV Event Gifts, Food, Cutlery and food related Expenses	\$ (23,506.40)
Total Revenue	\$ (65,843.45)

Summary	
Change in Net Assets	\$ (7,380.05)
Net Assets at the beginning of 2023	\$ 36,560.70
Net Assets at the end of 2023	\$ 29,180.65



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Executive Committee Office Bearers (For Year 2023)	
President	Chandrasekar Shanmugavadivelu
Vice-President	Baskar Chinnusami
Secretary	Leena Paramanandam
Treasurer	Kathiresan Kandasamy
Member at Large	Ashok Kumar Gobi Kuppusamy
	Balaji Singaram
	Bharathi Ponnappan
	Prabha Shankar Kannusamy
	Premkumar Chelladurai



Plymouth Meeting Tamil School - Unaudited Financial Statement for Financial Year 2023 (Jan-Dec)

Revenues	
Students registration and fee	\$ 27,867.76
Rental Refund due to pandemic	\$ 250.24
Interest Income & other refunds	\$ 113.54
Total Revenue	\$ 28,231.54

Expenses	
Rent	\$ (1,838.05)
Food & Snacks	\$ (3,669.18)
Books & School supplies	\$ (3,160.83)
Gifts, Prizes, Trophies & Annual Day Expenses	\$ (3,034.06)
Printing, Copying, Stationeries & Shipping	\$ (351.61)
TAGDV Membership Fees	\$ (3,400.00)
Bank Fees	\$ (45.00)
Total Revenue	\$ (15,498.73)

Summary	
Change in Net Assets	\$ 12,732.81
Net Assets at the beginning of 2023	\$ 40,402.21
Net Assets at the end of 2023	\$ 53,135.02

Plymouth Meeting Tamil School - Core Committee (At End of Year 2023)	
Chief Coordinator	Sasikala Aarumugam
Deputy Coordinator	Abirami Mahendran
Treasurer	Anuradha Rajendiran



Delaware Tamil Palli - Unaudited Financial Statement for Financial Year 2023 (Jan-Dec)

Revenues	
Students registration and fee	\$ 14,972.27
Returns of school supplies	\$ 80.00
Rental Refund TVA Exam from School Board	\$ 265.00
Interest Income & other refunds	\$ 191.76
Total Revenue	\$ 15,509.03

Expenses	
Rent	\$ (3,040.00)
Food & Snacks	\$ (5,747.90)
Food & Snacks Teacher Appreciation	\$ (809.83)
Food & Snacks Parents Meet	\$ (375.00)
Books & School supplies	\$ (3,962.45)
Gifts, Prizes, Trophies & Annual Day Expenses	\$ (5,743.48)
Printing, Copying, Stationeries & Shipping	\$ (405.77)
Student Fee Refunds	\$ (135.00)
ATA Membership Fees	\$ -
TAGDV Membership Fees-2022	\$ (1,985.00)
TAGDV Membership Fees-2023	\$ (2,450.00)
Cultural Event Expenses (Mid Year)	\$ (2,850.85)
Bank Fees	\$ (12.00)
Total Revenue	\$ (27,517.28)

Summary	
Change in Net Assets	\$ (12,008.25)
Net Assets at the beginning of 2023	\$ 41,974.81
Net Assets at the end of 2023	\$ 29,966.56

Delaware Tamil Palli - Core Committee (At End of Year 2023)	
Chief Coordinator	Sivakumar Valagurusamy
Deputy Coordinator	Bhuvana Mounagurusamy
Treasurer	Venkatesh Subramani



Exton Tamil Palli - Unaudited Financial Statement for Financial Year 2023 (Jan-Dec)

Revenues		
Students registration and fee - Check Deposits	\$	59,308.82
Students registration and fee - Paypal	\$	7,348.76
Annual day donations	\$	700.00
Product Returns	\$	104.92
Total Revenue	\$	67,462.50

Expenses		
Rent	\$	(6,585.00)
Security services	\$	(4,814.56)
Food & Snacks for Volunteers	\$	(2,631.47)
Parents meeting	\$	-
Teacher's appreciation lunch	\$	(1,450.00)
Student snacks	\$	(3,311.02)
Books	\$	(10,939.60)
School supplies	\$	(717.22)
Gifts, Prizes, Trophies & Annual Day Expenses	\$	(6,101.36)
Annual day food	\$	(6,675.83)
Printing, Copying, Stationeries & Shipping	\$	(925.03)
Student Fee Refunds	\$	(110.00)
Library Hall Bookings	\$	(195.00)
Teaching Volunteer refunds	\$	(50.00)
TAGDV Membership Fees	\$	(6,430.00)
TADGV School Board - Club	\$	(500.00)
School operational items, Library books	\$	-
Bank Fees	\$	(29.50)
ETP Sound Systems investment	\$	(2,005.59)
Total Revenue	\$	(53,471.18)

Summary		
Change in Net Assets	\$	13,991.32
Net Assets at the beginning of 2023	\$	67,872.13
Net Assets at the end of 2023	\$	81,863.45



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Exton Tamil Palli - Core Committee (At End of Year 2023)

Chief Coordinator	Mathumitha Balu
Deputy Coordinator	Swathika Jeyapradaban
Treasurer	Udhayarajan Angappan



Middletown Tamil Palli - Unaudited Financial Statement for Financial Year 2023 (Jan-Dec)

Revenues	
Transfer from EC Account - School Bank Account opening deposit	\$ 25.00
Students registration and fee	\$ 5,585.00
School Stationary supplies - refund	\$ 10.26
Total Revenue	\$ 5,620.26

Expenses	
Transfer to EC Account - TAGDV Membership fees	\$ (1,125.00)
School district - School facility rental	\$ (1,996.28)
Book order	\$ (1,530.30)
School custodian - Thanksgiving gift card	\$ (20.00)
School Stationary supplies	\$ (10.26)
Total Revenue	\$ (4,681.84)

Summary	
Change in Net Assets	\$ 938.42
Net Assets at the beginning of 2023	\$ -
Net Assets at the end of 2023	\$ 938.42

Middletown Tamil Palli - Core Committee (At End of Year 2023)

Chief Coordinator	Shanmuga Karthikeyan
Deputy Coordinator	Praveen Ponnusamy
Treasurer	Manicka Prakash



Tamil School Board - Unaudited Financial Statement for Financial Year 2023 (Jan-Dec)

Revenues	
TVA Checks	\$ 2,510.00
ETP - TSB Expenses	\$ 500.00
Interest	\$ 7.03
Total Revenue	\$ 3,017.03

Expenses	
TVA Expenses	\$ (1,854.55)
Workshop Expenses	\$ (1,334.77)
TSB Clubs Expenses	\$ (156.04)
Total Revenue	\$ (3,345.36)

Summary	
Change in Net Assets	\$ (328.33)
Net Assets at the beginning of 2023	\$ 13,060.00
Net Assets at the end of 2023	\$ 12,731.67

School Board Office Bearers (For Year 2023)

Chair	Leo Paramanandam
Secretary	Ezhilarasi Elumalai
Treasurer	Manoseelan Arumuganainar