



Board of Trustees - Unaudited Financial Statement for Financial Year 2022 (Jan to Dec)

| Revenues                        |           |              |
|---------------------------------|-----------|--------------|
| Donation                        | \$        | 21.00        |
| Interest Income & other refunds | \$        | 17.54        |
| <b>Total Revenue</b>            | <b>\$</b> | <b>38.54</b> |

| Expenses  |           |                   |
|---|-----------|-------------------|
| Life Membership Dividend (2021) - To EC Account | \$        | (1,000.00)        |
| <b>Total Expenses</b>                           | <b>\$</b> | <b>(1,000.00)</b> |

|                                     |    |           |
|-------------------------------------|----|-----------|
| Change in net assets                | \$ | (961.46)  |
| Net assets at the beginning of 2022 | \$ | 35,230.90 |
| Net assets at the end of 2022       | \$ | 34,269.44 |



**Tamil School Board - Unaudited Financial Statement for Financial Year 2022 (Jan to Dec)**

| Revenues                        |           |             |
|---------------------------------|-----------|-------------|
| Interest Income & other refunds | \$        | 3.27        |
| <b>Total Revenue</b>            | <b>\$</b> | <b>3.27</b> |

|                                     |    |           |
|-------------------------------------|----|-----------|
| Change in net assets                | \$ | 3.27      |
| Net assets at the beginning of 2022 | \$ | 13,056.73 |
| Net assets at the end of 2022       | \$ | 13,060.00 |

| PMTS / DTP / ETP Core Committee/School Board (2021-2022) |                          |
|--|--------------------------|
| Chair  | Leo Paramanandam         |
| Secretary  | Ezhilarasi Elumalai      |
| Treasurer  | Manoseelan Arumuganainar |



# டெலவர் பெருநிலத் தமிழ்ச் சங்கம்

## Tamil Association of Greater Delaware Valley (TAGDV)

(A Registered, non-profit 501(c) (3) Tax Exempt Organization)



TAGDV, P.O.Box 1116, Malvern, PA - 19355 | [www.tagdv.org](http://www.tagdv.org) | [hello@tagdv.org](mailto:hello@tagdv.org) | Federal Tax ID : 23-2286273

Executive Committee - Unaudited Financial Statement for Financial Year 2022 (Jan to Dec)

| Revenues   |                     |
|--|---------------------|
| TAGDV Website-Domain, Hosting, Storage, Emails, Start Meeting - Refund               | \$ 49.00            |
| Donation - General, Thirukkural Competition, Literary Event, Corporate match         | \$ 721.01           |
| Life Membership Dividend (2021) - Transfer from Trust Account                        | \$ 1,000.00         |
| TAGDV Chitirai Thiruvizha Book stall - Income  | \$ 1,319.65         |
| TVA Exam Fees Collected  | \$ 2,303.00         |
| TAGDV Advertisement Income,Event, Annual sponsor, Event Table, Website and Email Ads | \$ 6,006.76         |
| TAGDV Annual Membership Fees-General Body, PMTS 2022, DTP 2022, ETP 2022             | \$ 8,626.65         |
| TAGDV Event Ticket Sales   | \$ 17,647.89        |
| <b>Total Revenue</b>   | <b>\$ 37,673.96</b> |

| Expenses   |                       |
|--|-----------------------|
| TVA Exam Fees REFUND   | \$ (30.00)            |
| TAGDV - CIO Membership   | \$ (50.00)            |
| TAGDV Event - Gratuity in Event Miscellaneous  | \$ (100.00)           |
| TAGDV Post Box rental for 2023   | \$ (108.00)           |
| TAGDV Insurance Premium for 2022, 2023   | \$ (650.00)           |
| TAGDV Website-Domain, Hosting, Storage, Emails, Start Meeting                                  | \$ (742.26)           |
| TVA- Exam Fees payment to TVA & Exam Conduct Expenses  | \$ (1,442.48)         |
| TAGDV Chitirai Thiruvizha Book stall - Expense   | \$ (1,565.18)         |
| TAGDV Events Competitions- Prizes, Plaques, Certificate Printing & Trophies                    | \$ (2,928.35)         |
| TAGDV Events Artist-Guests Event Payments, Lodging & Transportation                            | \$ (3,128.96)         |
| TAGDV Events-Rental-Auditorium Holiday Event, Thirukural Event, TVA Exam & Prize Distribution, | \$ (5,748.72)         |
| TAGDV Event Gifts, Food, Cutlery, Decoration Expenses  | \$ (13,704.06)        |
| <b>Total Expenses</b>  | <b>\$ (30,198.01)</b> |



# டெலவர் பெருநிலத் தமிழ்ச் சங்கம்

## Tamil Association of Greater Delaware Valley (TAGDV)

(A Registered, non-profit 501(c) (3) Tax Exempt Organization)



Executive Committee - Unaudited Financial Statement for Financial Year 2022 (Jan to Dec)

|                                     |              |
|-------------------------------------|--------------|
| Change in Net Assets                | \$ 7,475.95  |
| Net assets at the beginning of 2022 | \$ 29,084.75 |
| Net assets at the end of 2022       | \$ 36,560.70 |

| TAGDV Executive Committee (2022-2023) |                           |
|---------------------------------------|---------------------------|
| President                             | Mr. Chandrasekar Shanmug  |
| Vice-President                        | Mr. Baskar Chinnusami     |
| Secretary                             | Mrs. Leena Paramanandam   |
| Treasurer                             | Mr. Kathiresan Kandasamy  |
| Members                               | Mr. Balaji Singaram       |
|                                       | Mrs. Bharathi Ponnappan   |
|                                       | Mr. Premkumar Chelladurai |
|                                       | Mr. Prabha Shankar Kannu  |
|                                       | Mr. AshokKumar Gopi Kup   |



Plymouth Meeting Tamil School - Unaudited Financial Statement for Financial Year 2022 (Jan to Dec)

| Revenues                        |           |               |
|---------------------------------|-----------|---------------|
| Students registration and fee   | \$        | 560.00        |
| Donation                        | \$        | 100.00        |
| Interest Income & other refunds | \$        | 293.03        |
| <b>Total Revenue</b>            | <b>\$</b> | <b>953.03</b> |

| Expenses                                      |           |                    |
|---|-----------|--------------------|
| Rent  | \$        | (1,330.00)         |
| Food & Snacks                                 | \$        | (3,264.15)         |
| Books & School supplies                       | \$        | (4,142.35)         |
| Gifts, Prizes, Trophies & Annual Day Expenses | \$        | (4,011.53)         |
| Printing, Copying, Stationeries & Shipping    | \$        | (1,166.20)         |
| Teaching Volunteer refunds                    | \$        | (250.00)           |
| <b>Total Expenses</b>                         | <b>\$</b> | <b>(14,164.23)</b> |

|                                     |    |             |
|-------------------------------------|----|-------------|
| Change in net assets                | \$ | (13,211.20) |
| Net assets at the beginning of 2022 | \$ | 53,613.41   |
| Net assets at the end of 2022       | \$ | 40,402.21   |

| PMTS Core Committee (2021-2023) |                       |
|---------------------------------|-----------------------|
| Chief Coordinator               | Sumathi Arcot         |
| Deputy Coordinator              | Prabhu Arumugam       |
| Treasurer                       | Vadivelan Paramasivam |

Delaware Tamil Palli - Unaudited Financial Statement for Financial Year 2022 (Jan to Dec)

| Revenues                      |           |                  |
|-------------------------------|-----------|------------------|
| Students registration and fee | \$        | 11,510.44        |
| Returns of school supplies    | \$        | 39.95            |
| <b>Total Revenue</b>          | <b>\$</b> | <b>11,550.39</b> |

| Expenses  |           |                   |
|---|-----------|-------------------|
| Rent  | \$        | (1,125.00)        |
| Food & Snacks   | \$        | (2,042.40)        |
| Food & Snacks Teacher Appreciation                        | \$        | (244.81)          |
| Food & Snacks TVA   | \$        | (30.00)           |
| Books & School supplies                                   | \$        | (3,648.00)        |
| Gifts, Prizes, Trophies & Annual Day Expenses             | \$        | (1,504.50)        |
| Printing, Copying, Stationeries & Shipping                | \$        | (193.93)          |
| Student Fee Refunds                                       | \$        | (166.30)          |
| Teaching Appreciation Gift Card 20-21 Batch Reimbursement | \$        | (575.00)          |
| <b>Total Expenses</b>                                     | <b>\$</b> | <b>(9,529.94)</b> |

|                                       |           |                  |
|---------------------------------------|-----------|------------------|
| Change in net assets (credits-debits) | \$        | 2,020.45         |
| Net assets at the beginning of 2022   | \$        | 39,954.36        |
| Net assets at the end of 2022         | <b>\$</b> | <b>41,974.81</b> |

|   |           |                  |
|---|-----------|------------------|
| Balance as of 12/31/2022 in Wells Fargo | \$        | 38,314.67        |
| Balance as of 12/31/2022 in Paypal      | \$        | 3,660.14         |
|   | <b>\$</b> | <b>41,974.81</b> |

| PMTS / DTP / ETP Core Committee (2021-2022) |                        |
|---|------------------------|
| Chief Coordinator                           | Ravichandran Raju      |
| Deputy Coordinator                          | Senthilkumar Kandasamy |
| Treasurer                                   | Sivakumar Valagurusamy |





Exton Tamil Palli - Unaudited Financial Statement for Financial Year 2022 (Jan to Dec)

| Revenues                      |                     |
|-------------------------------|---------------------|
| Students registration and fee | \$ 55,705.34        |
| Annual day donations          | \$ 213.40           |
| <b>Total Revenue</b>          | <b>\$ 55,918.74</b> |

| Expenses                                      |                       |
|---|-----------------------|
| Rent  | \$ (4,270.00)         |
| Security services                             | \$ (3,191.36)         |
| Food & Snacks for Volunteers, Parents meeting | \$ (3,037.12)         |
| Student snacks                                | \$ (2,174.63)         |
| Books & School supplies                       | \$ (8,784.37)         |
| Gifts, Prizes, Trophies & Annual Day Expenses | \$ (4,032.24)         |
| Annual day food                               | \$ (4,466.73)         |
| Printing, Copying, Stationeries & Shipping    | \$ (1,137.73)         |
| Student Fee Refunds                           | \$ (409.97)           |
| Teaching Volunteer refunds                    | \$ (125.00)           |
| TAGDV Membership Fees                         | \$ (5,955.00)         |
| School operational items, Library books       | \$ (278.81)           |
| Bank Fees                                     | \$ (23.50)            |
| <b>Total Expenses</b>                         | <b>\$ (37,886.46)</b> |

|                                     |              |
|-------------------------------------|--------------|
| Change in net assets                | \$ 18,032.28 |
| Net assets at the beginning of 2022 | \$ 49,839.85 |
| Net assets at the end of 2022       | \$ 67,872.13 |

| ETP Core Committee (2022-2023) |                                      |
|--------------------------------|--------------------------------------|
| Chief Coordinator              | Viswanathan Subramanian Ramakrishnan |
| Deputy Coordinator             | Savitha Kandasamy                    |
| Treasurer                      | Saravanan Krishnan                   |