



Tax ID# 23-2286273

TAGDV, P.O.Box 1116, Malvern, PA - 19355. www.tagdv.org

**Executive Committee - Income & Expenses Statement for the FY 2018 (Jan to Dec)**

<b>Opening Balance (Beginning of 2018)</b>		<b>\$ 23,619.02</b>
<b>Income</b>		
	Annual Membership Fee	\$ 11,605.84
	Donations for Competitions, Prizes, General	\$ 1,275.00
	Gaja Cyclone Rehabilitation Donations	\$ 2,351.58
	Life Membership Dividend - Transfer from Trust Account	\$ 1,525.00
	Life Membership Fee	\$ 2,994.20
	Others - Flower Boxes, etc	\$ 805.00
	Tamil Virtual Academy - Registration Fee	\$ 975.00
	Ticket Sales	\$ 32,676.52
	Vendor - Advertisement, Table	\$ 4,826.00
<b>Total Income</b>		<b>\$ 59,034.14</b>
<b>Expense</b>		
	Artists Event Payments	\$ 15,549.44
	Artists Transportation	\$ 1,625.00
	Audio Devices, Rental, Operator	\$ 1,899.82
	Bank Charges	\$ 31.00
	Food, Cutleries, Banana Leaves, Water, Snacks	\$ 14,877.27
	Gifts, Prizes, Trophies	\$ 1,923.63
	Insurance	\$ 325.00
	Life Membership Fee - Transfer to Board Trust Account	\$ 3,000.00
	Membership Fee Payment for CIO	\$ 50.00
	Others - Flower Boxes, Roses, Wrist bands/tags	\$ 853.43
	Printing, Copying, Poster, Banner, Stationery, Shipping	\$ 2,338.63
	Rentals, School Auditoriums, Custodians	\$ 7,228.39
	Tamil Virtual Academy - Exam Fee & Exam Expenses	\$ 755.16
	Website-Domain, Hosting	\$ 342.58
<b>Total Expense</b>		<b>\$ 50,799.35</b>
<b>Closing Balance (End of 2018)</b>	i.e. Opening Balance plus Total Income Minus Total Expense	<b>\$ 31,853.81</b>
<b>Gross Income for the FY 2018</b>	i.e. Closing Balance Minus Opening Balance	<b>\$ 8,234.79</b>
	<b>Less Gaja Cyclone Rehabilitation Donations</b>	<b>\$ 2,351.58</b>
<b>Net Income for the FY 2018</b>		<b>\$ 5,883.21</b>

Note:

The contents are

a. Income & Expenses Statement of TAGDV EC Operations for the FY 2018 as of 01/09/2019, consolidated and filed with Internal Revenue Service

b. reconciled as of 05/14/2019

**TAGDV Executive Committee 2018-2019**

**President - Narayanan RadhaKrishnan**

**Vice President - Baranidharan RadhaKrishnan**

**Secretary - Dr.Venkat Venkataraman**

**Treasurer - Shyam Sundar Vaithianathan**

**Marketing Coordinator - Manisubbu Sundaravelu**

**Program Coordinator - Padmashobha Boobalan**

**Membership Coordinator - Joseph Vedam**

**Audio Coordinator - Dr.Suresh K Paramasivam**

**Food Coordinator - Dhayanadh Kuselan**



## TAGDV Board of Trustees

[www.tagdv.org](http://www.tagdv.org)

### Income & Expenses Statement for the FY 2018 (Jan to Dec)

#### Income

<b>Opening Balance</b>	\$	34,234.53
Interest Income	\$	171.32
Life membership fee transferred from EC to Board Trust account 2018	\$	3,000.00
<b>Total</b>	\$	<b>37,405.85</b>

#### Expense

Life member fee Interest dividend transferred from board to to EC 2018	\$	(1,525.00)
<b>Total</b>	\$	<b>(1,525.00)</b>

<b>Closing Balance</b>	\$	<b>35,880.85</b>
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#### Team

Chairman - Mr. Duraikannan Sundarackannan  
Secretary - Mr. Muhunthan Sathiosatham  
Treasurer - Dr. Mahalakshmi Srinivasan  
Board Member - Mrs. Priscilla Rayban  
Board Member - Mr. Mahendran Sundarraaj



## TAGDV Tamil School Board

[www.tagdv.org](http://www.tagdv.org)

### Income & Expenses Statement for the FY 2018 (Jan to Dec)

#### Income

<b>Opening Balance</b>	\$	13,763.29
Interest Income	\$	7.87
<b>Total</b>	\$	<b>13,771.16</b>

#### Expense

<b>Total</b>	\$	Nil	-
<b>Closing Balance</b>	\$		<b>13,771.16</b>

#### Team

President - Dr.Vasu Renganathan

Treasurer - Dr.Sridhar Santhanam

Secretary - Mrs.Kavitha Gnanasekaran



# டெலவர்தமிழ்ப்பள்ளி DELAWARE TAMIL SCHOOL



## TAGDV Delaware Tamil School (DTP)

School Location: Stanton Middle School, 1800 Limestone Rd, Wilmington, DE 19804

<http://delawaretamilschool.org/>

### Income & Expenses Statement for the FY 2018 (Jan to Dec)

#### Income

<b>Opening Balance</b>	\$	29,152.22
Students registration and fee	\$	27,785.00
<b>Total</b>	\$	<b>56,937.22</b>

#### Expense

Membership fee transfer to TAGDV	\$	(3,635.00)
Food	\$	(6,040.93)
Rent	\$	(4,500.00)
Books, School supplies	\$	(5,183.45)
Award /Trophies/Annual Day	\$	(4,933.40)
Field Trip	\$	(1,217.55)
<b>Total</b>	\$	<b>(25,510.33)</b>

<b>Closing Balance</b>	\$	<b>31,426.89</b>
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#### Team

Coordinator - Gobinathan Palanichamy

Deputy Coordinator - Hari Kuppusamy

Treasurer - Bhuvaneshwaran Sachidhanantham



## TAGDV PA Plymouth Meeting Tamil School (PMTS)

School Location: Montgomery County Community College - Parkhouse Hall, 340 Dekalb Pike, Blue Bell, PA 19422

<http://www.tagdvtamilschool.org/>

### Income & Expenses Statement for the FY 2018 (Jan to Dec)

#### Income

<b>Opening Balance</b>	\$	<b>47,707.28</b>
Students registration and fee	\$	24,623.00
Volunteering Deposit Refundable	\$	7,600.00
Interest Bank	\$	6.00
Interest CD	\$	28.64
<b>Total</b>	\$	<b>79,964.92</b>

#### Expense

Membership fee transfer to TAGDV	\$	(315.00)
Food	\$	(4,557.01)
Rent	\$	(11,551.00)
Books, School supplies	\$	(11,316.12)
Award /Trophies/Annual Day	\$	(2,233.57)
Field Trip	\$	(150.00)
Volunteering Deposit Refund	\$	(7,600.00)
<b>Total</b>	\$	<b>(37,722.70)</b>

<b>Closing Balance</b>	\$	<b>42,242.22</b>
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#### Team

Chief Coordinator - Mrs. Rajeswari Harinathan

Asst. Chief Coordinator - Mrs. Sangeetha Nachimuthu Varadharaj

Treasurer - Mr. Baskar Periasamy



எக்ஸ்டன் தமிழ்ப்பள்ளி  
Exton Tamil School

**TAGDV PA Exton Tamil Palli**

School Location: 550 W Uwchlan Ave, Exton, PA 19341

<http://extontamilschool.org/>

**Income & Expenses Statement for the FY 2018 (Jan to Dec)**

**Income**

<b>Opening Balance</b>	\$	-
Students registration and fee	\$	37,564.48
Volunteering Deposit Refundable	\$	6,100.00
Donation	\$	135.00
<b>Total Income</b>	\$	<b>43,799.48</b>

**Expense**

Membership fee transfer to TAGDV	\$	(4,215.00)
Food	\$	(1,420.56)
Rent	\$	(693.09)
ATA membership	\$	(100.00)
Books, School supplies	\$	(5,749.65)
Award /Trophies/Annual Day - Guest Gifts	\$	(10.05)
Volunteering Deposit Refund	\$	(6,100.00)
<b>Total Expense</b>	\$	<b>(18,288.35)</b>

<b>Closing Balance</b>	\$	<b>25,511.13</b>
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Team

Chief Coordinator - Mr. Sankar Sridhar

Asst. Chief Coordinator - Mr. Ramprasad Mani

Treasurer - Mr. Premkumar Chelladurai